

### 3<sup>rd</sup> REVISION of PROPOSED 2017-2018 and 2018-2019 BUDGET



#### Associate Member Representative, Michelle Tégé.

Operating	Proposed Budget 2017/2018	2017/2018@ Actual	Proposed Budget 2018/2019	Difference between PROPOSED 2017/2018 and 2018/2019 Line Item
Travel/Lodging*	\$2,600.00	\$1,232.88	\$2,600.00	\$0.
Benevolent/Correspondence (cards)	\$150.00	\$5.00	\$25.00	(\$125.00)
Associate Member ^ Landing Page/Portal	\$1,900.00	TBD	TBD	TBD
Postage & Shipping	\$50.00	\$7.00	\$15.00	(\$35.00)
Training Programs	\$0.	TBD	\$100.00	\$100.00
Acknowledgements (Plaques)	\$300.00	TBD	\$300.00	\$0.
NOBLE Supplies (General)**	\$100.00	\$100.00	\$125.00	\$25.00
Refreshments***	\$200.00	TBD	\$200.00	\$0.
<b>Total Expenses</b>	<b>Proposed Budget 2017/2018</b>	<b>2017/2018@ Actual</b>	<b>Proposed Budget 2018/2019</b>	<b>Difference between PROPOSED 2017/2018 and 2018/2019@</b>
	\$5,300.00	\$1,344.88	\$3,365.00	(\$1,935.00)

#### BUDGET NOTES

\* Travel/Lodging Board meetings, training, travel to regions to increase membership and promote NOBLE

\*\*Supplies, promotional items, folders, lapel pins, etc.

\*\*\*Refreshments for meetings, trainings, etc.

^ Included in NOBLE National Website

@ To be revised upon completion of 2017/2018 AMR Term

**TBD** – To be determined upon completion of 2017/2018 AMR Term  
This document is subject to revision prior and up to approval.

Respectfully submitted,  
Michelle Tégé, NOBLE AMR  
"NOBLE Associate Members: The Next Generation of Leaders!"



NATIONAL ORGANIZATION of BLACK LAW ENFORCEMENT EXECUTIVES  
HUBERT T. BELL, JR. OFFICE COMPLEX  
4609 PINECREST OFFICE PARK DR., SUITE  
ALEXANDRIA, VA 22312-1442  
(703) 658-1529 FAX: (703) 6589479  
Website: <http://www.noblenational.org>

## Associate Members Representative Budget Proposal Operating Cost Explanation

**Travel/Lodging** – Regular Board Meetings, Chapter Event/Associate Member Support, as stated in the NOBLE National Fiscal Standards

**Benevolent/Correspondence** – Thus far we have mailed correspondence to several international Associate Members to obtain their contact information. The AMR should work with the NOBLE National Office regarding sending benevolent correspondence for achievement acknowledgements, condolences, and “as needed” mailings.

**Associate Member Landing Page** – The AM landing page is a part of the NOBLE National website. The AMR should be in discussion with the National President, Executive Director, and the Director of Chapter and Member Services, regarding the funding of this cost. The initial phase of developing the AM landing page, to be included in the National website, is approximately \$1,900. Once established the maintenance cost should also be included in the overall cost for the NOBLE National website maintenance.

**Postage & Shipping** – See Benevolent/Correspondence.

**Training Programs** – Generally, training workshops are arranged through the NOBLE National Education and Training Committee, with their set of protocols. This category will allow for those events where an Honorarium may be necessary, when the training specifically targets Associate Members.

**Acknowledgments** – Plaques for the Annual Detective Rafaela Valdez Associate Member of the Year Award.

**NOBLE Supplies (General)** – NOBLE Pins (\$5.00) should be made available as the Associate Member/Executive Board Member visits and supports NOBLE Members, Chapters, and Events.

**Refreshments** – Coffee, tea, water should be made available during our NOBLE Associate Member Caucus at the Annual NOBLE Training and Exhibition Conference. This amount should be based on a percentage of confirmed registered Associate Members.

This document is subject to annual revision prior and up to approval.

Respectfully submitted,

Michelle Tégé  
NOBLE, Associate Members Representative  
"NOBLE Associate Members: The Next Generation of Leaders!"  
March 2018