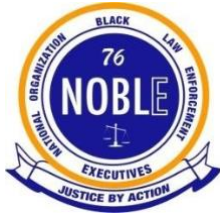


# PROPOSED 2019-2020 BUDGET



## Associate Member Representative, Michelle Tégé

Operating	Requested Budget 2017	2018 Actual (\$)	2019 Proposed (\$)	Difference (\$)
Travel/Lodging*	(\$2,600.00)	\$2,700.97	\$3,000.00	+\$299.03
Benevolent (cards)	(\$150.00)	\$0.	\$25.00	-\$125.00
Associate Member ^ Landing Page/Portal	\$0.	\$0.	\$0.	\$0.
Postage & Shipping	(\$50.00)	\$19.45	\$15.00	-\$4.45
Training Programs	(\$)	\$443.39	\$500.00	+\$56.61
Acknowledgements (Plaques)	(\$300.00)	\$360.85	\$200.00	-\$160.85
NOBLE Supplies (General)**	(\$100.00)	\$0.	\$125.00	+\$125.00
Refreshments***	(\$150.00)	\$0.	\$150.00	\$0.
Total Expenses	Requested Budget	2018 Actual (\$)	2019 Actual (\$)	Difference (\$)
	(\$3,350.00)	\$3,523.69	\$4,015.00	+\$491.31

### BUDGET NOTES

\* Travel/Lodging Board meetings, training, travel to regions to increase membership and promote NOBLE

\*\*Supplies promotional items, folders, lapel pins, etc.

\*\*\*Refreshments for meetings, trainings, etc.

^ Included in NOBLE National Website

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